

GAHLOT INSTITUTE OF MANAGEMENT STUDIES & RESEARCH

Managed by Late Smt. Hanjabai Ghalot Charitable Trust

A/c Year: 2010-11

Asst Year : 2011-12

Details Of Educational Expenses

Sr. No.	Particulars	Amount (In Rs.)
1	Admission Fees W/off	19,000
2	Advertisement Expenses	148,272
3	AICTE, Intake Increase Application	4,760
4	Annual day Expenses	7,308
5	Bank Charges	9,349
6	Cable Charges	3,500
7	Cess Tax	2,592
8	Conveyance	9,945
9	Electricity Charges	701,690
10	Exam of Remuneration	10,350
11	Examination Forms	900
12	Finance & Accounts Officer University of Mumbai	410,410
13	Fuel & Dicsel	34,701
14	Honarium to Visiting Staff	555,200
15	Insurance Expenses	29,971
16	Interest on PT	2,317
17	Internet Charges	72,726
18	Labour Charges	97,810
19	Miscellaneous Expenses	1,570
20	Office Expenses	28,028
21	Postage Exp.	2,242
22	Printing & Stationery	95,775
23	Reimbursement of Medical Expenses	10,137
24	Repairs & Maintenance	37,318
25	Salary & Wages	3,334,872
26	Security Charges	71,056
27	Staff Selection Committee	7,865
28	Staff Welfare	30,083
29	Student Welfare Expenses	67,825
30	Subscription Expenses	6,100
31	Telephone Charges	28,044
32	Transportation Charges	1,000
33	University Affiliation Charges	150,075
34	University Share of Tution Fees	486,008
35	Water Charges	34,474
36	Web Site Renewal Charges	3,000
	TOTAL	6,516,273



19 MAY 2011

For LATE SMT. HANJABAI GAHLOT
CHARITABLE TRUST (REGD)

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TRUSTEE
Handwritten name of the trustee